

| SOLICITUD DE INFORMACION RODRIGO PÉREZ RIOS    |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| INFORMACION SOBRE ESTADOS FINANCIEROS          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |
|  | 2000                     | 2001                     | 2002                     | 2003                     | 2004                     | 2005                     | 2006                     | 2007                     | 2008                     | 2009                     | 2010                     |
| INGRESOS                                       |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |
| ARRENDAMIENTO                                  | \$ 371,555.84            | \$ 367,942.10            | \$ 481,238.32            | \$ 397,764.10            | \$ 656,859.44            | \$ 759,245.25            | \$ 790,064.46            | \$ 921,309.67            | \$ 962,692.77            | \$ 913,343.32            | \$ 1,005,110.46          |
| ESTACIONAMIENTO                                | \$ 1,025,181.06          | \$ 1,391,684.35          | \$ 1,499,038.37          | \$ 1,609,464.66          | \$ 1,815,939.72          | \$ 2,121,114.20          | \$ 2,291,852.05          | \$ 2,566,230.50          | \$ 2,690,788.02          | \$ 2,017,453.08          | \$ 1,887,014.48          |
| INTERESES COBRADOS SOBRE PRESTAMOS             | \$ 8,248,100.07          | \$ 9,326,985.08          | \$ 11,238,194.12         | \$ 16,090,900.87         | \$ 19,166,474.81         | \$ 22,380,526.50         | \$ 28,470,082.41         | \$ 45,995,313.80         | \$ 68,072,128.08         | \$ 93,759,803.69         | \$ 104,314,899.77        |
| INTERESES GANADOS SOBRE INVERSIONES EN VALORES | \$ 41,772,673.19         | \$ 53,553,464.22         | \$ 44,798,411.40         | \$ 52,198,001.70         | \$ 59,373,819.87         | \$ 125,106,940.28        | \$ 126,904,907.16        | \$ 147,338,097.36        | \$ 191,973,644.81        | \$ 190,956,900.10        | \$ 195,902,730.61        |
| OTROS INGRESOS                                 | \$ 233,186.53            | \$ 350,931.63            | \$ 474,191.74            | \$ 772,690.74            | \$ 687,452.41            | \$ 685,984.42            | \$ 872,531.60            | \$ 3,374,707.83          | \$ 11,943,296.02         | \$ 7,536,070.29          | \$ 3,966,874.55          |
| INGRESOS POR CUOTA TRABAJADOR                  | \$ 76,844,568.58         | \$ 91,034,320.10         | \$ 114,665,189.04        | \$ 129,237,703.67        | \$ 144,030,522.22        | \$ 163,886,957.42        | \$ 176,730,244.66        | \$ 191,896,507.42        | \$ 213,652,640.42        | \$ 222,520,955.77        | \$ 254,482,893.79        |
| INGRESOS POR APORTACION GOBIERNO               | \$ 75,935,048.57         | \$ 93,364,284.20         | \$ 115,482,791.24        | \$ 131,372,040.07        | \$ 146,805,360.15        | \$ 162,427,071.52        | \$ 176,710,827.05        | \$ 192,491,022.22        | \$ 211,068,540.03        | \$ 232,010,445.10        | \$ 254,141,422.79        |
| <b>TOTAL INGRESOS</b>                          | <b>\$ 204,430,313.84</b> | <b>\$ 249,389,611.68</b> | <b>\$ 288,639,054.23</b> | <b>\$ 331,678,565.81</b> | <b>\$ 372,536,428.62</b> | <b>\$ 477,367,839.59</b> | <b>\$ 512,770,509.39</b> | <b>\$ 584,583,188.80</b> | <b>\$ 700,363,730.15</b> | <b>\$ 749,714,971.35</b> | <b>\$ 815,700,946.45</b> |
| GASTOS   |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |                          |
| GASTOS DE ADMINISTRACION                       | \$ 12,452,122.16         | \$ 13,882,165.35         | \$ 14,060,519.04         | \$ 14,854,805.68         | \$ 15,534,582.26         | \$ 13,951,459.48         | \$ 15,197,186.30         | \$ 17,839,606.46         | \$ 20,238,420.21         | \$ 23,059,942.87         | \$ 29,776,671.48         |
| GASTOS LOCALES, DESPACHOS Y ESTACIONAMIENTO    | \$ 136,550.94            | \$ 310,406.71            | \$ 108,722.01            | \$ 141,269.21            | \$ 191,973.42            | \$ 2,588,938.64          | \$ 2,933,746.80          | \$ 3,188,589.68          | \$ 3,393,512.58          | \$ 3,710,852.61          | \$ 5,254,706.73          |
| PENSIONES                                      | \$ 93,243,404.58         | \$ 104,772,681.85        | \$ 118,661,037.79        | \$ 136,224,921.04        | \$ 153,959,924.66        | \$ 172,296,925.04        | \$ 193,270,478.17        | \$ 213,967,629.91        | \$ 241,367,021.28        | \$ 274,061,426.83        | \$ 296,676,668.38        |
| GASTOS FINANCIEROS                             | \$ 47,719.51             | \$ 96,364.32             | \$ 199,166.32            | \$ 538,918.01            | \$ 5,104,342.46          | \$ 1,102,930.70          | \$ 4,509,044.20          | \$ 16,688,041.95         | \$ 175,089,925.21        | \$ 6,838,804.35          | \$ 85,734,804.72         |
| <b>TOTAL GASTOS</b>                            | <b>\$ 105,879,797.19</b> | <b>\$ 119,061,618.23</b> | <b>\$ 133,029,445.16</b> | <b>\$ 151,759,913.94</b> | <b>\$ 174,790,822.80</b> | <b>\$ 189,940,253.86</b> | <b>\$ 215,910,455.47</b> | <b>\$ 251,683,868.00</b> | <b>\$ 440,088,879.28</b> | <b>\$ 307,671,026.66</b> | <b>\$ 417,442,851.31</b> |

**LA DIRECCION DE PENSIONES NO TIENE INGRESOS NI GASTOS POR CONCEPTO DE SALUD.**

SEGÚN LO PREVÉE LA LEY DE PENSIONES, LOS PENSIONADOS TIENEN DERECHO AL SEGURO DE SALUD PARA LA FAMILIA (IMSS). EL COSTO DE ESTE SEGURO DE SALUD ES PAGADO POR EL GOBIERNO DEL ESTADO